

Patuxent HS PTO  
2019-2020 Approved Budget

Receipts

Membership Dues	\$1,200.00
Donations	\$ 50.00
<u>Fundraisers</u>	<u>\$2,000.00</u>
TOTAL	\$3,250.00

Expenses

Bonding & Insurance	\$ 330.00
Operating Expenses	\$ 300.00
Fundraiser Expenses	\$ 100.00
Hospitality	\$1,470.00
Membership Drive	\$ 50.00
<u>Senior Scholarship</u>	<u>\$1,000.00</u>
TOTAL	\$3,250.00

Note: In addition to the \$1,000 budgeted for Senior Scholarships this year, up to \$1,500 from last year's remaining budget was approved by the board to also be used for scholarship awards in 2020.